

# ECI Project Budget

| <b>Expenditures</b>                          | <b>NMF/ECI</b> | <b>Cash</b> | <b>In-kind</b> | <b>TOTAL</b> |
|--|----------------|-------------|----------------|--------------|
| <b>PERSONNEL</b>                             |                |             |                |              |
| • Salaries & wages                           |                |             |                |              |
| • Fringe benefits                            |                |             |                |              |
| <b>CONSULTANTS &amp; CONTRACTED SERVICES</b> |                |             |                |              |
| • Consultant/contractor                      |                |             |                |              |
| • Consultant/contractor                      |                |             |                |              |
| <b>NON-PERSONNEL</b>                         |                |             |                |              |
| • Space costs                                |                |             |                |              |
| • Equipment purchase, rental or lease        |                |             |                |              |
| • Technology-related expense                 |                |             |                |              |
| • Consumable supplies                        |                |             |                |              |
| • Travel costs                               |                |             |                |              |
| • Evaluation (5% or less of total)           |                |             |                |              |
| • Communication/PR                           |                |             |                |              |
| • Other costs (list)                         |                |             |                |              |
| •  |                |             |                |              |
| <b>TOTAL COSTS</b>                           |                |             |                |              |